

**HAMILTON COUNTY COUNCIL AGENDA
Tuesday, September 6, 2005
COMMISSIONERS COURTROOM**

**2006 BUDGET
PUBLIC HEARING 7:00 P.M.**

REGULAR MEETING IMMEDIATELY FOLLOWING PUBLIC HEARING

PUBLIC HEARING

1. Open Public Hearing
2. Public Comments
3. Close Public Hearing

REGULAR MEETING

1. Call to order and roll call by County Auditor & Secretary to Council
2. Note the presence of a quorum by County Auditor & Secretary to Council
3. Invocation & Pledge of Allegiance: Brad Beaver
4. Read and Approve minutes of August 3, 2005
5. Public Comments
6. Committee/Officer Reports:
 - President
 - Vice President
 - Highway
 - Finance
 - Personnel
 - Miscellaneous
7. Commissioners Update – Christine Altman
8. Unfinished/Tabled Business
 - a. ISSD Additional \$53,804 “Automated Phone Attendant Project”
9. New Business:
 - a. Ordinance 09-06-05-A “An Ordinance Approving Hamilton East Public Library 2006 Budget and Levy”

- b. Resolution 09-06-05-01 Temporary Transfer Of Funds “Fund 205 Cumulative Courthouse Fund”
- c. Resolution 09-06-05-02 Petition to Appeal 2006 Maximum Levy
- d. Mike Howard – Interlocal Agreement Between The City of Carmel and Hamilton County
- e. Resolution 09-06-05-03 Resolution Concerning Airport Project from Thomson TIF
- f. **101 County General (Requesting \$427,205)** Amount available for additional appropriation \$11,684,374
 - i. Commissioners
 - 1. \$7,000 additional
 - 2. \$4,000 additional
 - ii. 4H Facilities \$2,500 additional
 - iii. Human Resources \$10,305 additional
 - iv. Jail
 - 1. \$30,000 additional [appropriating reimbursement]
 - 2. \$200,000 additional [Jail detention supplement]
 - v. Sheriff
 - 1. \$30,000 additional [Reimbursement Solheim Cup]
 - 2. \$97,500 additional [Juvenile detention supplement]
 - vi. Superior Court 5 \$8,400 additional
 - vii. Surveyor \$4,000 additional
 - viii. Veteran Services
 - 1. \$25,000 additional
 - 2. \$ 5,000 additional
 - ix. Weights & Measures \$3,000 additional
 - x. Delaware Township Assessor Transfers
 - xi. Jackson Township Assessor \$500 additional
- g. **105 Health Fund (Requesting \$7,000)** Amount available for additional appropriation \$525,016
 - \$7,000 additional transfer

- h. **106 Park & Recreation (Requesting \$134,000)** Amount available for additional appropriation \$1,649,797
- i. **125 Electronic Data Fund (Requesting \$1,356)** Amount available for additional appropriation \$15,290
- j. **354 Park Non-Reverting Operating Fund (Requesting \$27,000)**
Amount available for additional appropriation \$195,014
- k. **356 Juvenile Detention Fund (Requesting \$97,500)** Amount available for additional appropriation \$142,477
- l. **358 Jail Detention Fund (Requesting \$200,000)** Amount available for additional appropriation \$234,668
- m. **365 County Sales Disclosure Fund (Requesting \$3,500)** Amount available for additional appropriation \$88,776

Fall Creek Township Assessor

- 10. Announcements/Comments
 - a. Sheriff
 - b. Auditor
 - Claims
 - Sign Documents